



S.TOME,PRINCIPE RESOURCE SITUATION

29/01/24

Title CSP Sao Tome and Principe (2019-2023)

CPB Duration 01.Lug.2019 to 31.Dic.2023

Needs Based Plan (U.S. Dollars)

7.805.590

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
EDMF	54.649	0,7%
FLEXIBLE FUNDING	796.664	10,2%
MISCELLANEOUS INCOME	5.932	0,1%
PRIVATE DONORS	700.000	9,0%
SAO TOME AND PRINCIPE	170.002	2,2%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	455.377	5,8%
Needs Based Plan Funded:	2.182.624	
% Needs Based Plan Funded:	27,96%	
Shortfall (of Needs Based Plan):	5.622.966	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.