



SYRIA RESOURCE SITUATION

9/21/20

Title **CSP Syria (2019-2021)**
 CPB Duration **01.Jan.2019 to 31.Dec.2020**

Needs Based Plan (U.S. Dollars)

1,809,541,744

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
AUSTRALIA	5,956,265	0.3%
AUSTRIA	1,136,364	0.1%
BELGIUM	5,527,147	0.3%
BULGARIA	53,532	0.0%
CANADA	61,205,788	3.4%
CZECH REPUBLIC	250,689	0.0%
EUROPEAN COMMISSION	11,221,743	0.6%
FINLAND	561,167	0.0%
FLEXIBLE FUNDING	36,989,652	2.0%
FRANCE	983,292	0.1%
GERMANY	405,291,480	22.4%
ICELAND	567,019	0.0%
IRELAND	4,052,393	0.2%
ITALY	813,578	0.0%
JAPAN	7,647,160	0.4%
KUWAIT	7,861,579	0.4%
LUXEMBOURG	1,102,025	0.1%
MISCELLANEOUS INCOME	12,488,064	0.7%
NORWAY	14,760,213	0.8%
PRIVATE DONORS	4,029,937	0.2%
REPUBLIC OF KOREA	1,746,192	0.1%
RESOURCE TRANSFER	98,612,590	5.4%
RUSSIAN FEDERATION	2,000,000	0.1%
SWITZERLAND	4,261,969	0.2%
SYRIA	319,898	0.0%
UN CERF	10,487,057	0.6%
UN COUNTRY BASED POOLED FUNDS	14,092,890	0.8%
UNITED KINGDOM	2,024,945	0.1%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	299,400	0.0%
USA	406,486,729	22.5%
Needs Based Plan Funded:	1,122,830,758	



% Needs Based Plan Funded:	62.05%	
Shortfall (of Needs Based Plan):	686,710,986	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.