



CHAD RESOURCE SITUATION

30/01/2023

Title **CSP Chad (2019-2024)**
 CPB Duration **01.Jan.2019 to 29.Feb.2024**

Needs Based Plan (U.S. Dollars)

1,362,404,492

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
AFRICAN UNION	200,000	0.0%
AUSTRALIA	18,876	0.0%
CANADA	17,969,870	1.3%
CHAD	47,215,851	3.5%
CZECH REPUBLIC	71,140	0.0%
DENMARK	743,628	0.1%
EUROPEAN COMMISSION	63,255,702	4.6%
FINLAND	1,194,743	0.1%
FLEXIBLE FUNDING	27,653,084	2.0%
FRANCE	11,519,384	0.8%
GERMANY	110,606,208	8.1%
ISRAEL	125,063	0.0%
ITALY	4,308,201	0.3%
JAPAN	21,102,347	1.5%
LIECHTENSTEIN	107,613	0.0%
MISCELLANEOUS INCOME	19,168,524	1.4%
PRIVATE DONORS	1,326,465	0.1%
REGIONAL OR TF ALLOCATIONS	2,046,620	0.2%
REPUBLIC OF KOREA	6,180,000	0.5%
REPUBLIC OF SERBIA	53,305	0.0%
RESOURCE TRANSFER	24,738,459	1.8%
RUSSIAN FEDERATION	1,000,000	0.1%
SWEDEN	1,808,940	0.1%
SWITZERLAND	7,611,101	0.6%
UN CERF	25,732,769	1.9%
UNITED KINGDOM	29,788,689	2.2%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	28,977,995	2.1%
UN PEACEBUILDING FUND	6,476,946	0.5%
USA	292,345,652	21.5%
Needs Based Plan Funded:	753,347,175	
% Needs Based Plan Funded:	55.30%	
Shortfall (of Needs Based Plan):	609,057,317	



1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.
2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.