



CHAD RESOURCE SITUATION

10/20/20

Title **CSP Chad (2019-2023)**
 CPB Duration **01.Jan.2019 to 31.Dec.2023**

Needs Based Plan (U.S. Dollars)

1,362,404,492

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
AFRICAN UNION	200,000	0.0%
CANADA	8,706,172	0.6%
CHAD	22,000,000	1.6%
DENMARK	743,628	0.1%
EUROPEAN COMMISSION	39,199,453	2.9%
FLEXIBLE FUNDING	11,656,070	0.9%
FRANCE	5,772,457	0.4%
GERMANY	48,167,044	3.5%
ITALY	2,757,012	0.2%
JAPAN	7,103,558	0.5%
MISCELLANEOUS INCOME	9,952,181	0.7%
PRIVATE DONORS	832,171	0.1%
REPUBLIC OF KOREA	1,149,484	0.1%
RESOURCE TRANSFER	24,738,699	1.8%
RUSSIAN FEDERATION	1,000,000	0.1%
SWEDEN	873,094	0.1%
SWITZERLAND	4,883,537	0.4%
UN CERF	10,760,307	0.8%
UNITED KINGDOM	27,302,104	2.0%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	368,799	0.0%
UN PEACEBUILDING FUND	4,792,687	0.4%
USA	155,287,109	11.4%
Needs Based Plan Funded:	388,245,565	
% Needs Based Plan Funded:	28.50%	
Shortfall (of Needs Based Plan):	974,158,927	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.