



TOGO RESOURCE SITUATION

29/11/2021

Title **CSP Togo (2021-2022)**
CPB Duration **01.Jan.2021 to 30.Jun.2022**

Needs Based Plan (U.S. Dollars)

5,888,103

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
EDMF	568,975	9.7%
FLEXIBLE FUNDING	359,842	6.1%
MISCELLANEOUS INCOME	9,169	0.2%
REGIONAL OR TF ALLOCATIONS	35,641	0.6%
THE TOGOLESE REPUBLIC	1,080,038	18.3%
Needs Based Plan Funded:	2,053,665	
% Needs Based Plan Funded:	34.88%	
Shortfall (of Needs Based Plan):	3,834,438	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.