



TOGO RESOURCE SITUATION

05/02/24

Title **CSP Togo (2022-2026)**
CPB Duration **01.Lug.2022 to 31.Dic.2026**

Needs Based Plan (U.S. Dollars)

30.366.360

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
AUSTRALIA	536.482	1,8%
CHINA	500.000	1,6%
EDMF	1.499.143	4,9%
EUROPEAN COMMISSION	4.786.600	15,8%
FLEXIBLE FUNDING	5.109.137	16,8%
FRANCE	543.478	1,8%
GERMANY	53.248	0,2%
MISCELLANEOUS INCOME	105.920	0,3%
REGIONAL OR TF ALLOCATIONS	1.062.702	3,5%
THE TOGOLESE REPUBLIC	5.919.119	19,5%
USA	2.000.000	6,6%
Needs Based Plan Funded:	22.115.828	
% Needs Based Plan Funded:	72,83%	
Shortfall (of Needs Based Plan):	8.250.533	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.