



## TAJIKISTAN RESOURCE SITUATION

8/31/20

Title **CSP Tajikistan (2018-2019)**  
CPB Duration **01.Jan.2018 to 30.Jun.2019**

### Needs Based Plan (U.S. Dollars)

**28,329,746**

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
FLEXIBLE FUNDING	708,521	2.5%
MISCELLANEOUS INCOME	8,300	0.0%
PRIVATE DONORS	441,888	1.6%
RESOURCE TRANSFER	-469,042	-1.7%
RUSSIAN FEDERATION	12,426,873	43.9%
UN PEACEBUILDING FUND	137,612	0.5%
USA	468,429	1.7%
<b>Needs Based Plan Funded:</b>	<b>13,722,581</b>	
<b>% Needs Based Plan Funded:</b>	<b>48.44%</b>	
<b>Shortfall (of Needs Based Plan):</b>	<b>14,607,165</b>	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.