



TAJIKISTAN RESOURCE SITUATION

18/11/2019

Title CSP Tajikistan (2018-2019)

CPB Duration 01.Jan.2018 to 30.Jun.2019

Needs Based Plan (U.S. Dollars)

28,329,746

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
FLEXIBLE FUNDING	1,300,509	4.6%
MISCELLANEOUS INCOME	112,141	0.4%
PRIVATE DONORS	470,388	1.7%
RESOURCE TRANSFER	-469,042	-1.7%
RUSSIAN FEDERATION	12,940,205	45.7%
UN PEACEBUILDING FUND	137,612	0.5%
USA	498,728	1.8%
Needs Based Plan Funded:	14,990,542	
% Needs Based Plan Funded:	52.91%	
Shortfall (of Needs Based Plan):	13,339,204	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.