



TAJIKISTAN RESOURCE SITUATION

8/1/22

Title **CSP Tajikistan (2019-2022)**
CPB Duration **01.Jul.2019 to 31.Dec.2022**

Needs Based Plan (U.S. Dollars)

103,599,967

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
AUSTRALIA	523,950	0.5%
FLEXIBLE FUNDING	5,188,584	5.0%
JAPAN	357,203	0.3%
MISCELLANEOUS INCOME	317,541	0.3%
POLAND	99,669	0.1%
PRIVATE DONORS	710,262	0.7%
REGIONAL OR TF ALLOCATIONS	5,452,858	5.3%
RESOURCE TRANSFER	735,346	0.7%
RUSSIAN FEDERATION	28,140,256	27.2%
SWITZERLAND	1,091,067	1.1%
UNITED KINGDOM	1,338,688	1.3%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	170,003	0.2%
UN PEACEBUILDING FUND	62,388	0.1%
USA	581,775	0.6%
Needs Based Plan Funded:	44,769,588	
% Needs Based Plan Funded:	43.21%	
Shortfall (of Needs Based Plan):	58,830,380	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.