



TAJIKISTAN RESOURCE SITUATION

06/02/2023

Title **CSP Tajikistan (2019-2022)**
CPB Duration **01.Jul.2019 to 31.Dec.2022**

Needs Based Plan (U.S. Dollars)

103,599,967

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
AUSTRALIA	523,950	0.5%
FLEXIBLE FUNDING	6,242,539	6.0%
JAPAN	357,203	0.3%
MISCELLANEOUS INCOME	366,856	0.4%
POLAND	99,669	0.1%
PRIVATE DONORS	717,698	0.7%
REGIONAL OR TF ALLOCATIONS	2,904,804	2.8%
RESOURCE TRANSFER	391,978	0.4%
RUSSIAN FEDERATION	24,261,706	23.4%
SWITZERLAND	957,942	0.9%
UNITED KINGDOM	1,338,688	1.3%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	170,003	0.2%
UN PEACEBUILDING FUND	62,388	0.1%
USA	581,775	0.6%
Needs Based Plan Funded:	38,977,198	
% Needs Based Plan Funded:	37.62%	
Shortfall (of Needs Based Plan):	64,622,770	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.