



TAJIKISTAN RESOURCE SITUATION

18/11/2019

Title CSP Tajikistan (2019-2024)

CPB Duration 01.Jul.2019 to 30.Jun.2024

Needs Based Plan (U.S. Dollars)

82,036,882

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
FLEXIBLE FUNDING	2,390,039	2.9%
MISCELLANEOUS INCOME	42,656	0.1%
PRIVATE DONORS	7,954	0.0%
RESOURCE TRANSFER	735,346	0.9%
RUSSIAN FEDERATION	3,426,923	4.2%
UN PEACEBUILDING FUND	62,388	0.1%
USA	551,476	0.7%
Needs Based Plan Funded:	7,216,781	
% Needs Based Plan Funded:	8.80%	
Shortfall (of Needs Based Plan):	74,820,101	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.