



## TIMOR-LESTE RESOURCE SITUATION

9/21/20

Title CSP Timor-Leste (2018-2021)

CPB Duration 01.Jan.2018 to 31.Dec.2021

### Needs Based Plan (U.S. Dollars)

18,171,900

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
AUSTRALIA	135,006	0.7%
CHINA	550,000	3.0%
EDMF	11,012	0.1%
FLEXIBLE FUNDING	4,371,729	24.1%
MISCELLANEOUS INCOME	127,663	0.7%
PRIVATE DONORS	410,937	2.3%
REPUBLIC OF KOREA	98,043	0.5%
RESOURCE TRANSFER	187,851	1.0%
TIMOR LESTE	232,000	1.3%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	45,000	0.2%
<b>Needs Based Plan Funded:</b>	<b>6,169,240</b>	
<b>% Needs Based Plan Funded:</b>	<b>33.95%</b>	
<b>Shortfall (of Needs Based Plan):</b>	<b>12,002,659</b>	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.