



TIMOR-LESTE RESOURCE SITUATION

06/02/2023

Title **CSP Timor-Leste (2018-2022)**
CPB Duration **01.Jan.2018 to 31.Dec.2022**

Needs Based Plan (U.S. Dollars)

25,742,908

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
AUSTRALIA	2,172,203	8.4%
CHINA	1,982,112	7.7%
FLEXIBLE FUNDING	4,425,253	17.2%
JAPAN	2,444,473	9.5%
MISCELLANEOUS INCOME	127,663	0.5%
PRIVATE DONORS	619,038	2.4%
REGIONAL OR TF ALLOCATIONS	200,000	0.8%
REPUBLIC OF KOREA	1,053,970	4.1%
RESOURCE TRANSFER	187,851	0.7%
TIMOR LESTE	430,000	1.7%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	176,140	0.7%
Needs Based Plan Funded:	13,818,703	
% Needs Based Plan Funded:	53.68%	
Shortfall (of Needs Based Plan):	11,924,205	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.