



TANZANIA RESOURCE SITUATION

18/11/2019

Title **CSP Tanzania (2017-2021)**
CPB Duration **01.Jul.2017 to 30.Jun.2021**

Needs Based Plan (U.S. Dollars)

343,236,882

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
BELGIUM	911,744	0.3%
CANADA	1,139,735	0.3%
DENMARK	1,609,993	0.5%
EUROPEAN COMMISSION	17,132,800	5.0%
FLEXIBLE FUNDING	8,331,692	2.4%
FRANCE	186,560	0.1%
GERMANY	4,911,618	1.4%
IRELAND	3,456,530	1.0%
JAPAN	1,500,000	0.4%
MISCELLANEOUS INCOME	1,683,239	0.5%
PRIVATE DONORS	3,600,405	1.0%
REPUBLIC OF KOREA	816,170	0.2%
RESOURCE TRANSFER	8,013,730	2.3%
SWEDEN	1,180,275	0.3%
TANZANIA	803,345	0.2%
UN CERF	5,778,108	1.7%
UN EXPANDED WINDOW FOR DELIVERY AS ONE	2,786,322	0.8%
UNITED KINGDOM	21,083,795	6.1%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	548,444	0.2%
USA	51,563,986	15.0%
Needs Based Plan Funded:	137,038,493	
% Needs Based Plan Funded:	39.93%	
Shortfall (of Needs Based Plan):	206,198,388	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.