



TANZANIA RESOURCE SITUATION

11/14/22

Title **CSP Tanzania (2017-2022)**
CPB Duration **01.Jul.2017 to 30.Jun.2022**

Needs Based Plan (U.S. Dollars)

430,350,710

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
BELGIUM	911,297	0.2%
CANADA	3,415,488	0.8%
DENMARK	1,609,993	0.4%
EUROPEAN COMMISSION	22,678,149	5.3%
FLEXIBLE FUNDING	14,708,226	3.4%
FRANCE	186,560	0.0%
GERMANY	9,468,711	2.2%
IRELAND	6,815,350	1.6%
JAPAN	1,500,000	0.3%
LUXEMBOURG	266,250	0.1%
MISCELLANEOUS INCOME	9,264,941	2.2%
PRIVATE DONORS	420,718	0.1%
REGIONAL OR TF ALLOCATIONS	5,560,576	1.3%
REPUBLIC OF KOREA	1,116,170	0.3%
RESOURCE TRANSFER	4,801,337	1.1%
SAUDI ARABIA	88,437	0.0%
SWEDEN	1,180,275	0.3%
TANZANIA	202,933	0.0%
UN CERF	5,778,108	1.3%
UN EXPANDED WINDOW FOR DELIVERY AS ONE	4,786,061	1.1%
UNITED KINGDOM	23,275,702	5.4%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	99,800	0.0%
USA	87,113,838	20.2%
Needs Based Plan Funded:	205,248,921	
% Needs Based Plan Funded:	47.69%	
Shortfall (of Needs Based Plan):	225,101,788	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.