



TANZANIA RESOURCE SITUATION

02/12/2024

Title **CSP Tanzania (2022-2027)**
CPB Duration **01.Jul.2022 to 30.Jun.2027**

Needs Based Plan (U.S. Dollars)

381,070,910

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
CANADA	3,767,822	1.0%
COST RECOVERY	1,163,437	0.3%
EUROPEAN COMMISSION	7,336,513	1.9%
FLEXIBLE FUNDING	10,310,393	2.7%
GERMANY	4,585,523	1.2%
IRELAND	4,681,760	1.2%
JAPAN	1,400,000	0.4%
MISCELLANEOUS INCOME	9,326,750	2.4%
PRIVATE DONORS	1,328,077	0.3%
QATAR	196,396	0.1%
REGIONAL OR TF ALLOCATIONS	13,665,071	3.6%
REPUBLIC OF KOREA	9,400,000	2.5%
RESOURCE TRANSFER	4,758,852	1.2%
SAUDI ARABIA	53,138	0.0%
SWITZERLAND	461,622	0.1%
TANZANIA	1,225,189	0.3%
UN EXPANDED WINDOW FOR DELIVERY AS ONE	817,027	0.2%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	5,454,905	1.4%
USA	84,439,259	22.2%
Needs Based Plan Funded:	164,371,733	
% Needs Based Plan Funded:	43.13%	
Shortfall (of Needs Based Plan):	216,699,177	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.