



UKRAINE RESOURCE SITUATION

11/7/22

Title **CSP Ukraine (2022-2022)**
 CPB Duration **01.Feb.2022 to 31.Dec.2022**

Needs Based Plan (U.S. Dollars)

1,946,462,396

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
AUSTRALIA	7,448,360	0.4%
CANADA	72,594,902	3.7%
CZECH REPUBLIC	1,083,738	0.1%
DENMARK	4,135,408	0.2%
EUROPEAN COMMISSION	45,579,430	2.3%
FRANCE	6,254,105	0.3%
GERMANY	80,346,070	4.1%
ICELAND	531,027	0.0%
JAPAN	25,548,729	1.3%
KUWAIT	500,000	0.0%
LUXEMBOURG	250,752	0.0%
MICRONESIA FEDERATED STATES	100,000	0.0%
MISCELLANEOUS INCOME	85,779	0.0%
NORWAY	32,961,649	1.7%
PRIVATE DONORS	105,106,930	5.4%
REPUBLIC OF KOREA	8,887,676	0.5%
SLOVAKIA	133,929	0.0%
SLOVENIA	107,527	0.0%
SWEDEN	11,909,587	0.6%
SWITZERLAND	10,604,780	0.5%
TIMOR LESTE	1,500,000	0.1%
UN CERF	14,978,052	0.8%
UNITED ARAB EMIRATES	189,775	0.0%
UNITED KINGDOM	13,771,736	0.7%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	1,245,634	0.1%
USA	402,653,306	20.7%
Needs Based Plan Funded:	848,508,882	
% Needs Based Plan Funded:	43.59%	
Shortfall (of Needs Based Plan):	1,097,953,515	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.