



UGANDA RESOURCE SITUATION

9/21/20

Title **CSP Uganda (2018-2022)**
 CPB Duration **01.Jan.2018 to 31.Dec.2022**

Needs Based Plan (U.S. Dollars)

1,265,814,889

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
CANADA	13,196,183	1.0%
CHINA	5,000,000	0.4%
DENMARK	1,426,992	0.1%
EDMF	684,121	0.1%
EUROPEAN COMMISSION	44,188,283	3.5%
FLEXIBLE FUNDING	17,502,226	1.4%
GERMANY	22,294,726	1.8%
ICELAND	131,435	0.0%
IRELAND	8,683,624	0.7%
JAPAN	4,135,903	0.3%
MISCELLANEOUS INCOME	12,886,973	1.0%
NORWAY	1,224,802	0.1%
PRIVATE DONORS	2,699,680	0.2%
REPUBLIC OF KOREA	15,638,368	1.2%
RESOURCE TRANSFER	24,097,134	1.9%
RUSSIAN FEDERATION	1,500,000	0.1%
SWEDEN	11,756,951	0.9%
SWITZERLAND	104,199	0.0%
UGANDA	3,292,262	0.3%
UN CERF	8,923,980	0.7%
UNITED KINGDOM	160,061,564	12.6%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	957,996	0.1%
USA	213,141,640	16.8%
Needs Based Plan Funded:	573,529,042	
% Needs Based Plan Funded:	45.31%	
Shortfall (of Needs Based Plan):	692,285,847	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.