



UGANDA RESOURCE SITUATION

21/10/2019

Title **CSP Uganda (2018-2022)**
 CPB Duration **01.Jan.2018 to 31.Dec.2022**

Needs Based Plan (U.S. Dollars)

1,246,347,303

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
CANADA	6,090,862	0.5%
CHINA	5,000,000	0.4%
EDMF	421,474	0.0%
EUROPEAN COMMISSION	35,693,052	2.9%
FLEXIBLE FUNDING	12,616,372	1.0%
GERMANY	20,858,906	1.7%
ICELAND	131,435	0.0%
IRELAND	7,428,522	0.6%
JAPAN	3,535,903	0.3%
MISCELLANEOUS INCOME	11,152,765	0.9%
NORWAY	1,224,802	0.1%
PRIVATE DONORS	2,566,791	0.2%
REPUBLIC OF KOREA	8,693,688	0.7%
RESOURCE TRANSFER	24,097,134	1.9%
RUSSIAN FEDERATION	1,500,000	0.1%
SWEDEN	14,946,463	1.2%
SWITZERLAND	104,199	0.0%
UGANDA	2,991,887	0.2%
UN CERF	8,923,980	0.7%
UNITED KINGDOM	117,271,000	9.4%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	692,940	0.1%
USA	166,880,196	13.4%
Needs Based Plan Funded:	452,822,373	
% Needs Based Plan Funded:	36.33%	
Shortfall (of Needs Based Plan):	793,524,930	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.