



UGANDA RESOURCE SITUATION

05/02/24

Title **CSP Uganda (2018-2025)**
 CPB Duration **01.Gen.2018 to 31.Dic.2025**

Needs Based Plan (U.S. Dollars)

1.994.338.581

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
AUSTRALIA	1.003.583	0,1%
AUSTRIA	3.735.326	0,2%
CANADA	20.867.119	1,0%
CHINA	9.000.000	0,5%
DENMARK	1.075.369	0,1%
EDMF	421.474	0,0%
EUROPEAN COMMISSION	72.617.179	3,6%
FLEXIBLE FUNDING	47.912.476	2,4%
FRANCE	527.426	0,0%
GERMANY	55.600.374	2,8%
ICELAND	431.435	0,0%
IRELAND	19.692.154	1,0%
ITALY	207.254	0,0%
JAPAN	9.685.903	0,5%
LUXEMBOURG	161.812	0,0%
MISCELLANEOUS INCOME	28.928.375	1,5%
NORWAY	11.510.056	0,6%
PRIVATE DONORS	5.069.700	0,3%
REGIONAL OR TF ALLOCATIONS	10.701.703	0,5%
REPUBLIC OF KOREA	27.990.890	1,4%
RESOURCE TRANSFER	24.097.134	1,2%
RUSSIAN FEDERATION	1.500.000	0,1%
SWEDEN	28.913.477	1,4%
SWITZERLAND	104.199	0,0%
UGANDA	2.789.758	0,1%
UN CERF	15.061.680	0,8%
UNITED KINGDOM	203.058.527	10,2%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	4.268.690	0,2%
USA	508.590.151	25,5%
Needs Based Plan Funded:	1.115.523.223	
% Needs Based Plan Funded:	55,93%	
Shortfall (of Needs Based Plan):	878.815.359	



1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.
2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.