



LATIN AMERICA RESOURCE SITUATION

23/11/2020

Title CSP Latin America (2019-2020)

CPB Duration 01.Feb.2019 to 29.Feb.2020

Needs Based Plan (U.S. Dollars)

49,986,831

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
EUROPEAN COMMISSION	663,883	1.3%
FLEXIBLE FUNDING	3,887,580	7.8%
GERMANY	555,556	1.1%
RESOURCE TRANSFER	-3,515,852	-7.0%
USA	6,405,807	12.8%
Needs Based Plan Funded:	7,996,975	
% Needs Based Plan Funded:	16.00%	
Shortfall (of Needs Based Plan):	41,989,856	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.