



CARICOM RESOURCE SITUATION

10/20/20

Title CSP Caribbean Community (2020-2021)

CPB Duration 01.Jan.2020 to 31.Dec.2021

Needs Based Plan (U.S. Dollars)

26,026,728

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
BRAZIL	6,804	0.0%
EUROPEAN COMMISSION	1,383,266	5.3%
MISCELLANEOUS INCOME	110	0.0%
PRIVATE DONORS	38,806	0.1%
SPAIN	334,821	1.3%
UNITED KINGDOM	1,010,360	3.9%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	1,133,135	4.4%
USA	4,362,702	16.8%
Needs Based Plan Funded:	8,270,005	
% Needs Based Plan Funded:	31.78%	
Shortfall (of Needs Based Plan):	17,756,723	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.