



PACIFIC (PICT) RESOURCE SITUATION

04/09/23

Title CSP Pacific Isld COs (2019-2023)

CPB Duration 01.Lug.2019 to 30.Giu.2023

Needs Based Plan (U.S. Dollars)

31.383.684

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
AUSTRALIA	2.750.536	8,8%
FLEXIBLE FUNDING	1.861.459	5,9%
JAPAN	742.372	2,4%
LUXEMBOURG	133.973	0,4%
PRIVATE DONORS	1.268.332	4,0%
REGIONAL OR TF ALLOCATIONS	448.863	1,4%
THE REPUBLIC OF FIJI	55.393	0,2%
UN CERF	1.047.007	3,3%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	2.483.842	7,9%
USA	7.423.397	23,7%
Needs Based Plan Funded:	18.215.175	
% Needs Based Plan Funded:	58,04%	
Shortfall (of Needs Based Plan):	13.168.509	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.