



## ZAMBIA RESOURCE SITUATION

24/07/23

Title **CSP Zambia (2019-2023)**  
CPB Duration **01.Lug.2019 to 30.Giu.2023**

### Needs Based Plan (U.S. Dollars)

**131.954.390**

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
CANADA	764.293	0,6%
EDMF	4.640	0,0%
EUROPEAN COMMISSION	5.826.129	4,4%
FLEXIBLE FUNDING	6.820.378	5,2%
GERMANY	14.194.307	10,8%
IRELAND	1.063.594	0,8%
ITALY	613.497	0,5%
MISCELLANEOUS INCOME	115.007	0,1%
PRIVATE DONORS	1.304.050	1,0%
REGIONAL OR TF ALLOCATIONS	4.010.030	3,0%
REPUBLIC OF KOREA	1.462.597	1,1%
REPUBLIC OF ZAMBIA	4.361	0,0%
RESOURCE TRANSFER	722.305	0,5%
SWEDEN	6.741.096	5,1%
UN CERF	4.351.280	3,3%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	9.491.278	7,2%
USA	5.292.614	4,0%
<b>Needs Based Plan Funded:</b>	<b>62.781.455</b>	
<b>% Needs Based Plan Funded:</b>	<b>47,58%</b>	
<b>Shortfall (of Needs Based Plan):</b>	<b>69.172.935</b>	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.