



ZIMBABWE RESOURCE SITUATION

04/05/2021

Title **CSP Zimbabwe (2017-2021)**
 CPB Duration **01.Apr.2017 to 31.Dec.2021**

Needs Based Plan (U.S. Dollars)

829,513,163

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
AUSTRALIA	1,005,008	0.1%
CANADA	9,234,692	1.1%
CHINA	16,407,289	2.0%
EUROPEAN COMMISSION	15,349,846	1.9%
FINLAND	655,423	0.1%
FLEXIBLE FUNDING	53,843,438	6.5%
FRANCE	1,412,215	0.2%
GERMANY	12,107,849	1.5%
ITALY	306,748	0.0%
JAPAN	26,084,483	3.1%
LIECHTENSTEIN	109,552	0.0%
MISCELLANEOUS INCOME	8,126,171	1.0%
NEW ZEALAND	64,030	0.0%
PRIVATE DONORS	1,678,035	0.2%
REGIONAL OR TF ALLOCATIONS	5,622,123	0.7%
REPUBLIC OF KOREA	200,000	0.0%
RESOURCE TRANSFER	3,622,970	0.4%
RUSSIAN FEDERATION	3,000,000	0.4%
SOUTH AFRICA	681,663	0.1%
SWEDEN	3,559,497	0.4%
SWITZERLAND	11,804,587	1.4%
UN CERF	32,266,596	3.9%
UNITED KINGDOM	57,700,365	7.0%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	31,164,838	3.8%
USA	256,497,309	30.9%
Needs Based Plan Funded:	552,504,728	
% Needs Based Plan Funded:	66.61%	
Shortfall (of Needs Based Plan):	277,008,435	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.



***** Query Name:FM *****

**** Query Properties:**

Universe:BOE_FFR_FM_AGGR
Last Refresh Date:04/05/2021 12:23
Last Execution Duration: 65
Number of rows: 202,566
Retrieve Duplicate Rows: ON
Retrieve Empty Rows: OFF
Max Retrieval Time (s): /
Max Rows Retrieved: /
Query Stripping: OFF

**** Query Definition:**

Result Objects: Needs Based Plan (USD), CSP Code, Project - CPB Approval Original Plan (EB), Fund - Fund Type Description, Commitment Item - Cost Category, Fund, Fund - FM Fund Type, CPB Country Key, Country - Country Name, Grant - Type, Grant by CPB Country, Grant Number, Grant - Funding Window, Fiscal Year, Vertical Structure Start Date, Vertical Structure End Date, CPB Description, CPB Long Description, Project - Revised End Date dd/mm/yyyy, Project - Original End Date dd/mm/yyyy, Project - Actual Start Date dd/mm/yyyy, Project - Planned Start Date dd/mm/yyyy, Business Partner - Government Rollup Medium Description, Business Partner - Government Rollup Short Description, Document Type, Resource Transfer RT2 (Receiving) USD, Resource Transfer RT2 (Closing) USD, Resource Transfer RT2 Advance (Receiving) USD, Resource Transfer RT2 (Out) USD, Resource Transfer In, Resource Transfer (RT1), Strategic Objective, Strategic Objective Code, Strategic Result Code, Strategic Result Short Description, Strategic Result Long Description, Strategic Outcome Code, Strategic Outcome Short Description, Current Budget (USD), Commitment Item, Project - Project Status

**Filters ((Document Status Not In List { 2; 4 }
)
AND (Project - Project Status In List { CLAL; RELD; BGRV;
EREL }
)
AND ((Grant - User Status Different from pattern *E0005
)
OR (Grant - User Status Is Null
)
)
AND ((Grant - Type Not Equal TP
)
OR (Grant - Type Is Null**

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)
)
AND ((High Level Cost Category - Code Is Null
)
OR (High Level Cost Category - Code Not In List
R_CPB_EXTR.CP
)
)
AND (Project - Revised End Date dd/mm/yyyy Greater than
31/12/2018 00:00:00
)
AND (Needs Based Plan (USD) Is Not Null
)
AND (CPB Description Is Not Null
)
)

*** Query Name:TST ***

** Query Properties:

Universe:RSBKREQUEST
Last Refresh Date:04/05/2021 12:24
Last Execution Duration: 28
Number of rows: 1,417,679
Retrieve Duplicate Row: ON

** Query Definition:

Result Objects: Tstmp Finish, Tgt, Tstmp Finish (Max), TS (dd/mm/yyyy)

*** Query Name:ISC ***

** Query Properties:

Universe:BOE_FFR_FM_AGGR
Last Refresh Date:04/05/2021 12:25
Last Execution Duration: 61
Number of rows: 42,257
Retrieve Duplicate Rows: ON
Retrieve Empty Rows: OFF
Max Retrieval Time (s): /
Max Rows Retrieved: /
Query Stripping: OFF

** Query Definition:

Result Objects: CPB Country Key, Calendar Year, CPB Description,
Strategic Objective Code, Country - Country Name, Grant - Contribution Year

**Functional Area, Recipient(FC), Recipient(FC) Medium Description, Regional
 Bureau Code (Country), Grant Number, Fund, Fund - FM Fund Type,
 Business Partner - Government Rollup Medium Description, Grant - Funding
 Window, ACR - ISC Total (MD + MU), Grant - Type
 Filters ((CPB Country Key Not In List { UNAS; }
)
 AND (Project - Project Status In List { CLAL; RELD; BGRV;
 EREL }
)
)**

***** Query Name:FM - Resource Transfer *****

**** Query Properties:**

**Universe:BOE_FFR_FM_AGGR
 Last Refresh Date:04/05/2021 12:26
 Last Execution Duration: 172
 Number of rows: 657,720
 Retrieve Duplicate Rows: ON
 Retrieve Empty Rows: OFF
 Max Retrieval Time (s): /
 Max Rows Retrieved: /
 Query Stripping: OFF**

**** Query Definition:**

**Result Objects: CSP Code, Project - CPB Approval Original Plan (EB)
 Fund - Fund Type Description, Commitment Item - Cost Category, Fund, Fund
 - FM Fund Type, CPB Country Key, Country - Country Name, Grant - Type,
 Grant by CPB Country, Grant Number, Grant - Funding Window, Fiscal Year,
 Vertical Structure Start Date, Vertical Structure End Date, CPB Description,
 CPB Long Description, Project - Revised End Date dd/mm/yyyy, Project -
 Original End Date dd/mm/yyyy, Project - Actual Start Date dd/mm/yyyy,
 Project - Planned Start Date dd/mm/yyyy, Business Partner - Government
 Rollup Medium Description, Business Partner - Government Rollup Short
 Description, Document Type, Resource Transfer RT2 (Receiving) USD,
 Resource Transfer RT2 (Closing) USD, Resource Transfer RT2 Advance
 (Receiving) USD, Resource Transfer RT2 (Out) USD, Resource Transfer In,
 Resource Transfer (RT1), Strategic Objective, Strategic Objective Code,
 Strategic Result Code, Strategic Result Short Description, Strategic Result
 Long Description, Strategic Outcome Code, Strategic Outcome Short
 Description, Needs Based Plan (USD), Commitment Item, General Ledger
 Account - Key, Amount [USD]
 Filters ((Project - Revised End Date dd/mm/yyyy Greater than
 31/12/2018 00:00:00
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AND (Project - Project Status In List { CLAL; RELD; BGRV;
EREL }
)
)

*** Query Name:Regional ***

** Query Properties:

Universe:FM Detail (HANA)
Last Refresh Date:04/05/2021 12:29
Last Execution Duration: 2
Number of rows: 302
Retrieve Duplicate Rows: ON
Retrieve Empty Rows: OFF
Max Retrieval Time (s): /
Max Rows Retrieved: /
Query Stripping: OFF

** Query Definition:

Result Objects: Regional Project - Key, Grant - Key, Fiscal Year,
Amount (USD)
Filters ((Grant - Key Not Equal NOT_RELEVANT_FOR_GM
)
AND (Regional Project - Key In List { RBB1; RBC1; RBD1;
RBJ1; RBN1; RBP1 }
)
)

