# ZIMBABWE RESOURCE SITUATION

**Title**: CSP Zimbabwe (2022-2026)

**CPB Duration**: 01.Lug.2022 to 31.Dic.2026

## Needs Based Plan (U.S. Dollars)

<table>
<thead>
<tr>
<th>Donor</th>
<th>Allocated Contributions (in US$)</th>
<th>Share of Needs Based Plan (%)</th>
</tr>
</thead>
<tbody>
<tr>
<td>CANADA</td>
<td>360,925</td>
<td>0,1%</td>
</tr>
<tr>
<td>CHINA</td>
<td>68,167</td>
<td>0,0%</td>
</tr>
<tr>
<td>EDMF</td>
<td>1,000,000</td>
<td>0,2%</td>
</tr>
<tr>
<td>EUROPEAN COMMISSION</td>
<td>6,470,036</td>
<td>1,1%</td>
</tr>
<tr>
<td>FLEXIBLE FUNDING</td>
<td>20,047,034</td>
<td>3,4%</td>
</tr>
<tr>
<td>FRANCE</td>
<td>572,987</td>
<td>0,1%</td>
</tr>
<tr>
<td>GERMANY</td>
<td>3,864,569</td>
<td>0,7%</td>
</tr>
<tr>
<td>IRELAND</td>
<td>805,584</td>
<td>0,1%</td>
</tr>
<tr>
<td>JAPAN</td>
<td>1,400,000</td>
<td>0,2%</td>
</tr>
<tr>
<td>MISCELLANEOUS INCOME</td>
<td>6,617,232</td>
<td>1,1%</td>
</tr>
<tr>
<td>PRIVATE DONORS</td>
<td>1,447,879</td>
<td>0,2%</td>
</tr>
<tr>
<td>REGIONAL OR TF ALLOCATIONS</td>
<td>10,739,443</td>
<td>1,8%</td>
</tr>
<tr>
<td>REPUBLIC OF KOREA</td>
<td>32,948</td>
<td>0,0%</td>
</tr>
<tr>
<td>RESOURCE TRANSFER</td>
<td>104,834</td>
<td>0,0%</td>
</tr>
<tr>
<td>SOUTH AFRICA</td>
<td>23,523</td>
<td>0,0%</td>
</tr>
<tr>
<td>SWITZERLAND</td>
<td>4,929,213</td>
<td>0,8%</td>
</tr>
<tr>
<td>UNITED KINGDOM</td>
<td>4,553,267</td>
<td>0,8%</td>
</tr>
<tr>
<td>UN OTHER FUNDS AND AGENCIES (EXCL. CERF)</td>
<td>1,624,845</td>
<td>0,3%</td>
</tr>
<tr>
<td>USA</td>
<td>63,553,210</td>
<td>10,7%</td>
</tr>
<tr>
<td>ZIMBABWE</td>
<td>825,718</td>
<td>0,1%</td>
</tr>
</tbody>
</table>

**Needs Based Plan Funded**: 129,041,415

**% Needs Based Plan Funded**: 21,74%

**Shortfall (of Needs Based Plan)**: 464,491,680

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1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.
2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.
*** Query Name:FM ***

** Query Properties:
Universe:FM Detail (HANA)
Last Refresh Date: 19/12/23 08:48
Last Execution Duration: 72
Number of rows: 271.694
Refreshable: ON
Retrieve Duplicate Rows: ON
Retrieve Empty Rows: OFF
Max Retrieval Time (s): /
Max Rows Retrieved: /
Query Stripping: ON

** Query Definition:
Result Objects: Needs Based Plan (USD), CSP Code, Project - CPB Approval Original Plan (EB), Grant - Fund Type Description, Cost Category - Key, Fund, Fund - FM Fund Type Code, CPB Country Key, Country - Description, Grant - Type, Grant - Key, Grant - Funding Window, Fiscal Year, Vertical Structure Start Date, Vertical Structure End Date, CPB Description, CPB Long Description, Project - Revised End Date, Project - Original End Date, Project - Actual Start Date, Project - Planned Start Date, Business Partner - Government Rollup Medium Description, Business Partner - Government Rollup Short Description, Document Type - Key, Resource Transfer RT2 (Receiving) USD, Resource Transfer RT2 (Closing) USD, Resource Transfer RT2 Advance (Receiving) USD, Resource Transfer RT2 (Out) USD, Resource Transfer In, Resource Transfer (RT1), Strategic Objective, Strategic Objective Code, Strategic Result Code, Strategic Result Short Description, Strategic Result Long Description, Strategic Outcome Code, Strategic Outcome Short Description, Current Budget (USD), Commitment Item - Key, Project - Project Status, Document Status - Key
Filters (   (Document Status - Key In List { 1; 3 }

AND (Project - Project Status In List { CLAL; RELD; BGRV; EREL; CLR1; ISUR }

AND (Grant - User Status In List { E0006; ; E0007; E0008; E0003 }

AND (Grant - Type Not Equal TP

AND (High Level Cost Category - Code Is Null

OR (High Level Cost Category - Code Not In List R_CPB_EXTR.CP)