Country & Project No.: PRRO-BGD-10045.3  
B/R No.: 3

<table>
<thead>
<tr>
<th>BUDGET REVISION FOR THE APPROVAL OF REGIONAL DIRECTOR</th>
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**ORIGINATOR**

<table>
<thead>
<tr>
<th>Initials</th>
<th>In Date</th>
<th>Out Date</th>
<th>Reason For Delay</th>
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Country Office or Regional Bureau on behalf of Country Office

**CLEARANCE**

<table>
<thead>
<tr>
<th>Programme Officer, ODMP</th>
<th>In Date</th>
<th>Out Date</th>
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Chief, ODMP

Chief, ODTF (change in LTSH and/or External Transport)

Director, CFOB

**APPROVAL**

☑ Regional Director

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**PROJECT**: PRRO-BGD-10045.3 – Assistance to the Refugees from Myanmar

<table>
<thead>
<tr>
<th>Previous Budget</th>
<th>Revision</th>
<th>New Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Food cost (US$)</td>
<td>US$3,191,288.-</td>
<td>US$1,665,705.-</td>
</tr>
<tr>
<td>Total WFP cost (US$)</td>
<td>US$4,922,220.-</td>
<td>US$2,100,082.-</td>
</tr>
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(Incl. 7% ISC)

**TYPE OF REVISION**

☑ Additional commodity ☑ Additional DSC ☑ Additional ODOC ☑ Additional LTSH

☑ Additional external transport ☑ Extension in time ☑ Others

**NATURE OF REVISION**: One-year extension of the current PRRO 10045.3 budget with increased amount of commodities and associated costs

**JUSTIFICATION FOR THE REVISION**:
The ongoing PRRO for the Rohingya refugees (PRRO 10045.3) in Cox’s Bazar will come to an end on 31 December 2007. There is no durable solution on the horizon for the Rohingya refugee caseload. The situation in their country of origin is not conducive for repatriation; countries are not willing to accept the remaining Rohingya refugee caseload for resettlement; and the host country is not supporting local integration. UNHCR is planning to increase their assistance to the refugees to create a conducive environment for local integration. An inter-agency response to provide development assistance to the local community surrounding the refugee camps is also being discussed. UNHCR is planning a strategic workshop in July/August 2007 involving the Government of Bangladesh (GoB) and all stakeholders to mobilize support for local integration of the remaining Rohingya refugee caseload. UNHCR is also strengthening partnership with national and international NGOs with a strategy to hand-over the programme to the partners at some stage. WFP and UNHCR are planning a workshop in Cox’s Bazar to review the refugee operation and durable solutions for the Rohingya refugee caseload with participation of the Government officials. WFP is awaiting the outcome of this workshop to formulate a new strategy for the Rohingya refugees. In view of the high level of malnutrition in the camps, UNHCR have secured a special fund from their High Commissioner and started a blanket feeding for all children under 6-24 months in the two refugee camps. Although WFP remains skeptical of this approach, we are closely monitoring this intervention and its impact. This feeding programme, to be evaluated at the end of 2007, is expected to provide valuable information for future interventions. WFP and UNHCR are planning a Joint Assessment Mission in April 2008. UNHCR carried out a

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1 If a regional project, please specify the countries concerned
revalidation exercise in 2006 that revealed a caseload of 26,200 refugees living in the two camps from an estimated caseload of 22,000 refugees.

The Government of Bangladesh has requested an extension of the current PRRO up to 31 December 2009 as per their memo no. ERD/Cord-V/Food-39/95(Pt.-1)/66 of 4 July 2007).

The Country Office is proposing a one year extension of the ongoing PRRO with additional food commodities, as an interim measure while closely monitoring the development of the situation.

The net increase in budget is US$2,100,082.

DISTRIBUTION:
Senior DED
Chief, ODTF
Country Director
OD Registry
FDD

Associate Director of Operations
Chief, ODMP
Programme Officer, ODMP
Programming Assistant, ODMP
CFOB

Regional Director
RB Programme Advisor
RB Programme Assistant
RB Chrono
Liaison Officer, ODB