BUDGET REVISION FOR THE APPROVAL OF REGIONAL DIRECTOR

Initials  In Date  Out Date  Reason  For Delay

ORIGINATOR

Country Office or
Regional Bureau on behalf of Country Office

CLEARANCE

Programme Officer, OMXP

Chief, OMXP

Chief, OMLF (change in LTSH and/or External Transport)

Director, FLB

APPROVAL

☑ Regional Director

PROJECT: Regional EMOP ODDY 10465.0: Assistance to IDPs in Togo and Refugees in Bénin

<table>
<thead>
<tr>
<th></th>
<th>Previous Budget</th>
<th>Revision</th>
<th>New Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Food cost (US$)</td>
<td>US$ 7,249,875</td>
<td>US$ 0</td>
<td>US$ 7,249,875</td>
</tr>
<tr>
<td>Total WFP cost (US$)*</td>
<td>US$ 13,109,074</td>
<td>US$ 0</td>
<td>US$ 13,109,074</td>
</tr>
</tbody>
</table>

*Including ISC

TYPE OF REVISION

☐ Additional commodity  ☐ Additional DSC  ☑ Additional ODOC  ☐ Additional LTSH  ☐ Other

NATURE OF REVISION:

Extension in time until December 31, 2008 without additional resources.

JUSTIFICATION FOR THE REVISION:

The purpose of the budget revision is to extend project activities in time. The regional EMOP 10465.0 is currently scheduled to end in August 2008, but resources remain available as the nutritional rehabilitation component of the project experienced delays at the onset, due in part to the difficulties encountered in forging effective partnerships for action in a country where donors and international aid agencies have been absent for over a decade. The project’s existing resources are sufficient for activities to continue through December 2008 without additional input. Moreover, results from a recent food security assessment conducted by the WFP have shown that malnutrition and food insecurity remain high. There is still an acute need for assistance to vulnerable groups. Capacity-building activities for operational partners, carried out jointly with UNICEF, are in progress. An advanced strategy has been adopted to target children directly into their communities and increase coverage of beneficiaries. An extension of four months would permit to realize those activities and ensure that the project meet its objectives and goals.

DISTRIBUTION:

Senior DED  Associate Director of Operations  Regional Director
Chief, ODTF  Chief, ODMP  RB Programme Advisor
Country Director  Programme Officer, ODMP  RB Programme Assistant
OD Registry  Programming Assistant, ODMP  RB Chrono
FDD  CFOB  Liaison Officer, OD@

1 If a regional project, please specify the countries concerned